

GOVERNMENT OF ANDHRAPRADESH
ABSTRACT

Labour Employment Training and Factories Dept' –Insurance Medical Services- Budget Estimates 2008-09 – Administrative sanction for an amount of Rs.3,23,73,000/- (Rupees three crore twenty three lakh seventy three thousand only) under Plan towards 3rd quarter of Budget Estimates 2008 -09 – Orders – Issued.

LABOUR, EMPLOYMENT, TRAINING & FACTORIES (IMS) DEPARTMENT

G.O.Rt.No. 2230

Dated:18.11.2008

Read:-

1. From the DIMS., Lr.Rc.No.9355/A3A/2008-09, dt: 17.10.2008
2. G.O.Rt.No.4417, Finance(Expr. LET & F(IMS)) Dept., dt:13.11.08.

In the G.O. read above, the Finance Department have issued Budget Release Order for an amount of Rs.3,23,73,000/- (Rupees three crore twenty three lakh seventy three thousand only) to the Director of Insurance Medical Services, Andhra Pradesh, Hyderabad under Plan, from the Budget Estimates provision 2008-09 towards 3rd installment under the schemes as indicated in the Annexure to this order.

2. The Government after careful examination of the matter, hereby accord administrative sanction to the Director of Insurance Medical Services, Andhra Pradesh, Hyderabad, for an amount of Rs.3,23,73,000/- (Rupees three crore twenty three lakh seventy three thousand only) under Plan from the Budget Estimates provision 2008-09, towards 3rd installment under the schemes as indicated below.

(Rupees in thousands)

Sl No	Name of the Scheme	Head of Account	B.E. 2008-2009	Amount already Released	Amount now Released	Balance amount available	Proce- dure of Drawal of funds	Draw ing Offic er
1.	Training	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	100	50	25	25	DVB	L.S.T. Gr.I O/o DIMS ” A.P., Hyd.
2.	Head Quarters office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees state Insurance scheme. G.H.11 NSP S.H.(01) Head Quarters Office 010 Salaries 110/111 Traveling Allowance 130/131 S.T&T.C 130/132 OOE 130/133 W&E C 240 POL 510 Motor Vehicles	1571 10 10 424 50 10 4	786 5 5 212 25 5 2	393 3 3 106 13 2 1	392 2 2 106 12 3 1	D.V.B. D.V.B. D.V.B. D.V.B. D.V.B. D.V.B.	L.S.T. Gr.I O/o DIMS ” A.P., Hyd. -do- -do- -do- -do- -do-
3.	Dispensa ries	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees state Insurance scheme.						L.S.T. Gr.I O/o DIMS

	G.H.11 NSP.						
	S.H.(04)Dispensaries.						"
	010 Salaries	46907	23454	11727	11726	D.V.B.	A.P.,
	110/111 Traveling						Hyd.
	Allowance.	100	50	25	25	D.V.B.	-do-
	130/131 Service postage						
	Telegram and telephone	500	250	125	125	D.V.B.	-do-
	charges.						
	130/132 Other office						
	Expenses.	5000	2500	1250	1250	D.V.B.	-do-
	130/133 Water and						
	Electricity Charges.	5000	2500	1250	1250	D.V.B.	-do-
	130/134 Hiring of Private						
	vehicles.	750	376	188	186	D.V.B.	-do-
	140 Rents Rates and						
	taxes.	1000	500	250	500	D.V.B.	-do-
	210/211- Materials and						
	Supplies.	10000	5000	2500	2500	D.V.B.	-do-
	210/212-Drugs and						
	Medicines.	40000	20000	10000	10000	D.V.B.	-do-
	230 Cost of Ration/Diet						
	Charges.	3400	1700	850	850	D.V.B.	-do-
	240 Petrol, Oil and						
	Lubricants	100	50	25	25	D.V.B.	-do-
	250 Clothing tent age and						
	store.	900	450	225	225	D.V.B.	-do-
	270/272 Maintenance.						
	280/284 Other Payments.	300	150	75	75	D.V.B.	-do-
	300 Other Contractual	6338	3168	1584	1586	D.V.B.	-do-
	services.						
	500/503 Other	2000	2000	0	0	D.V.B.	-do-
	Expenditure.						
	520/521 Purchases.	200	100	50	50	D.V.B.	-do-
		6813	3406	1703	1704	D.V.B.	-do-
	Total	131487		32373			

3. The Director of Insurance Medical Services, A.P., Hyderabad shall take necessary further action in the matter and furnish the expenditure particulars to Finance Department.

(BY ORDER AND IN THE NAME OF GOVERNOR OF ANDHRA PRADESH)'

BHANWARLAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Insurance Medical Services, A.P., Hyderabad
The Director of Treasuries A.P., Hyderabad.
The Pay and .Accounts Officer, Hyderabad.
The Accountant General A.P. Hyderabad.
Copy to Fin. (Exp.HM & FW.1) Department.
SF/SC.

// Forwarded by order //

SECTION OFFICER